

Hillsborough County Board of Commissioners

April 22, 2011

Bouchard Building, Goffstown, NH

Minutes of the Budget Meeting

(Not Official until Approved by the Board and signed by the Clerk.)

Present: **Present:** Comm. S. Ziehm, Comm. C. Holden, Comm. M. Pappas, M. Castonguay, G. Wenger, and L. Stonner.

Call to Order

Motion: To come out of Recess. Motion by Comm. Pappas, second by Comm. Holden. Motion carried.

Comm. Pappas informed the Board that she would like to discuss changing the Public Hearing to 5:00 p.m. on May 2nd. The Board discussed alternative times and agreed to hold the Public hearing at 6:30 p.m. with the hope that the time will encourage good attendance.

The Board concurred with the purchase of a new tape recorder for the recording of the minutes. The recorder and its expense will be shared by the Delegation Office and the Business Office; funds for the purchase will come from the current year's budget.

The Board addressed further action relative to the budget.

Motion: To reinstate the Department of Correction's Community Service Program. Motion by Comm. Holden, second by Comm. Pappas. Motion carried two to one with Comm. Ziehm voting nay.

Motion: To reinstate the Human Services ADDE program. Motion by Comm. Pappas. Motion failed for lack of a second.

The Board reviewed the actions it had taken during the budget process; it considered ideas for revenue, how the Salary Sheets were received during the process, and concerns relative to actions that may be taken at the Executive Committee and Delegation level. The Board agreed to meet for any last minute actions that were necessary following the Public Hearing.

Motion: To move the Board of Commissioners Budget for FY 2012 to the Public Hearing. Motion by Comm. Pappas, second by Comm. Holden. Motion carried.

There being no further business, Comm. Ziehm entertained a motion to Recess.

Motion: To recess the meeting. Motion by Comm. Pappas, second by Comm. Holden. Motion carried.

The meeting recessed at 1:55 p.m.

Signed 11/16/11

Comm. Carol H. Holden
Vice Chairman/Clerk
Hillsborough County Board of Commissioners

Date